



From all angles.



ANNUAL REPORT

FISCAL YEAR 2023 | MAY 1, 2022 - APRIL 30, 2023



Where we are
TODAY

Dear Friends of Rochelle Community Hospital,

The last fiscal year has been one of renewed vibrancy at the hospital. The hallways were once again busy with patients. Staff and visitors were out from behind closed doors with the worst of the pandemic behind us. Your community hospital continued to put the safety and wellbeing of every one of you at the forefront during this time. I am proud of the work that has been done and continues to be done each and every day to serve the Rochelle community.

Even in the shadow of a pandemic, the hospital continued its commitment of making improvements to its infrastructure. We went live with a new electronic medical record on May 1, 2022. Both the hospital and the Family Healthcare Clinic switched to the Epic platform. Epic is the premiere electronic medical record across the country and provides improved connectivity internally as well as externally. This new medical record makes medical information available between your healthcare providers, which enhances your healthcare experience.

We also made a significant improvement to our MRI in December of 2022. With the addition of the Canon Encore Vantage Orian, there were significant functional enhancements including clearer images, reduction of imaging noise and 40% reduction in exam times. In addition to our full service of exams, we have added the capability of breast MRI. We are pleased to offer state of the art imaging to our patients.

Recruitment efforts continued in full swing during this fiscal year. Harrison (Hank) Swalla, MPAS, PA-C joined XCEL Orthopedics as Physician Assistant in late August. The addition of a PA to Dr. Delisca's practice has added more clinic time as well as trained assistance in the operating room.

To round out our recruitment efforts we have contracted with a Doctor of Osteopathy (DO), Graham Isaacson. Dr. Isaacson completed his DO at Midwestern University, Chicago College of Osteopathic Medicine in 2021 with anticipated completion of his residency in June of 2024. We are excited for the addition of Dr. Isaacson next year to our Family Healthcare Clinic.

This fiscal year has been one of renewed optimism. Our financial position continues to be strong and we are dedicated to providing high quality services to our friends and neighbors in Rochelle and surrounding communities. Our mission and vision will continue to be our guide and our success will be found in service to you.

We feel the community support each time you trust us with your care or the care of your loved ones.

Thank you for your support of Rochelle Community Hospital!

-Karen Tracy, Chief Executive Officer

ABOUT US

The many facets of Rochelle Community Hospital

MAY 1, 2022 - APRIL 30, 2023

Board of Trustees 2022-2023

Noah Carmichael, *Chair*
Jason Popp, MD, *Chief of Staff*
Sathish Cullath, MD, *Chief of Staff Elect*
Diane Kenney, *Auxiliary President*
Jeff Glen, *Vice Chair*
Adriana Milan
Brent Ohlinger, *Treasurer*
Todd Prusator, *Secretary*
AJ Querciagrossa, *OSF Representative*

Administration

Gregory Olson, *Chief Executive Officer*
Karen Tracy, R.N., *Chief Operating Officer*
Lori Gutierrez, *Chief Financial Officer*
Rhonda Marks, *Chief Nursing Officer*
Kyle Auman, *Chief Ancillary Officer*
Denise Bauer, *Chief Human Resources Officer*

Active Medical Staff

Gadini Delisca, MD
Christine Gorman, MD
Michael Monfils, MD
Pitamber Persuad, MD
Jason Popp, MD
Kendall Vogeler, MD
Satish Cullath, MD, MPH
Matthew Nitsche, MD
Martin Urban, MD

Nurse Practitioners

Mahubah Abdallah, APRN
Stephanie Crawford, DNP, APRN
Angela Massutti, APRN
Susan Mueller, APRN
Lucinda Zoeller, APRN

Hospitalists

Satish Cullath, MD, MPH
Syed Ghani, MD
Shadi Marina, MD
Shahrukh Malghani, MD (started 5-1-23)

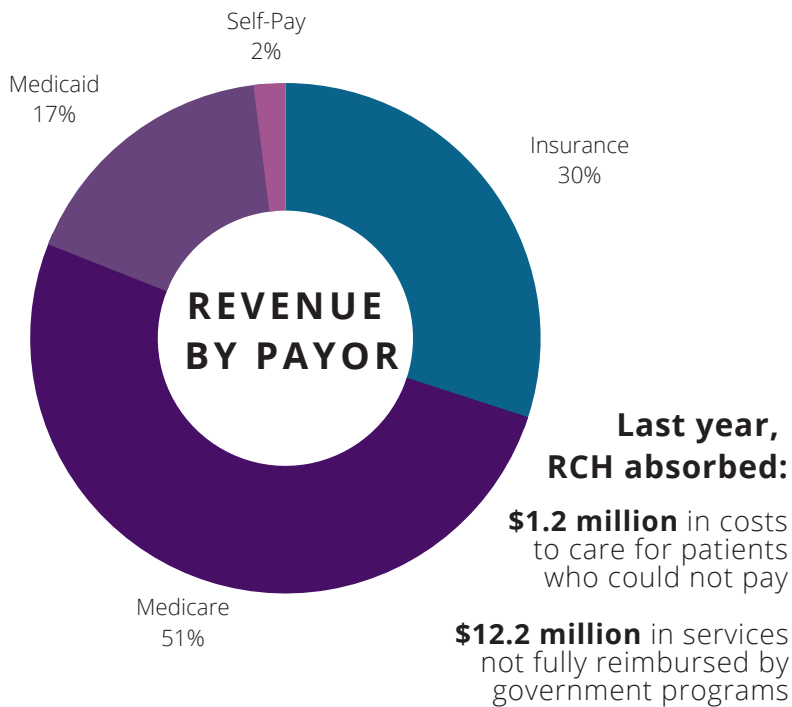
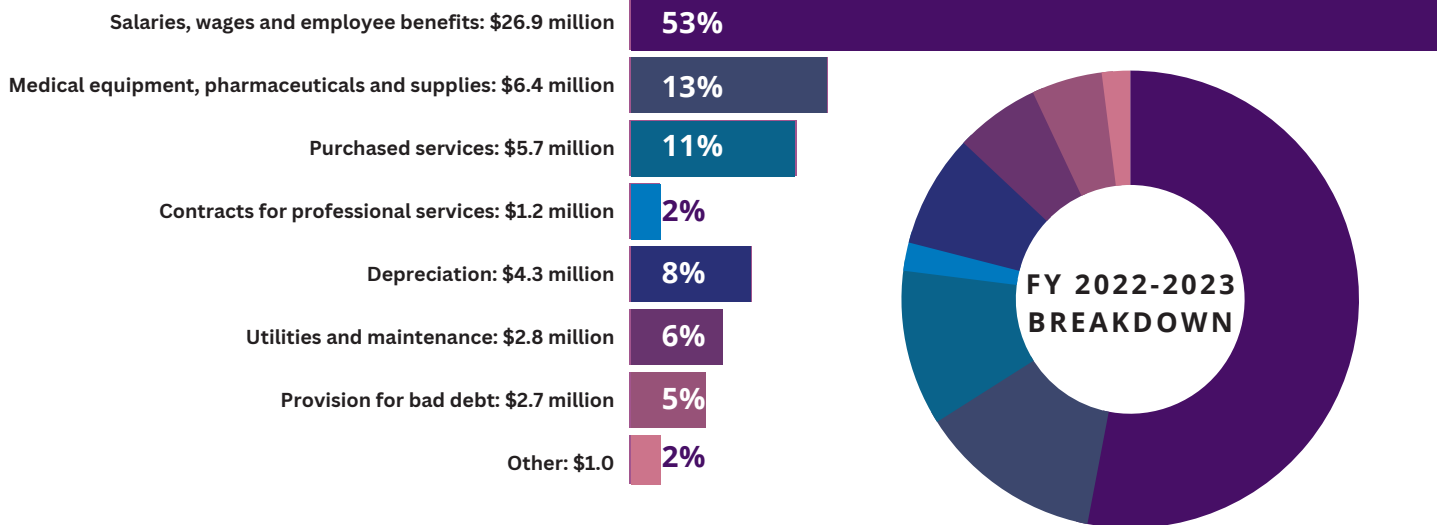
Auxiliary Board Members

Renelle Carmichael, *Co-President*
Diane Kenney, *Co-President*
Bea Chaplin, *Secretary*
Sharon Clucas, *Finance Manager*
Linda Kenney, *Gift Shoppe*
Debbie Kersten, *Historian*
Maria Van Hise, *Membership*
Mary Ann Carmichael, *Scholarship*
Sue Sevedge, *Talent Dollar*

Foundation Board 2022-2023

Reed Harris, *President*
Earl Fleming, *Treasurer*
Doris Dickey
Carol Elliot
Bob Johns
Darlyne Keller
Debbie Kersten
Tonya Sarver
Will McLachlan
Pat Zilm
Gregory Olson, *CEO*
Lori Gutierrez, *CFO*
Michelle LaPage, *Foundation Coordinator*
Tim Roberts, *Financial Support*

ALL SERVED MAY 1, 2022 - APRIL 30, 2023



Inpatient Statistics

Admissions	371
Observation	710
Patient Days	1,218
Average Length of Stay	3.3

Department Statistics

Emergency Room Visits	8,663
Radiology Procedures	17,122
Surgeries Performed	841
Rehabilitation/Physical Therapy	22,010
Cardiac Rehabilitation	784
Multi-Specialty Clinic Visits	3,517
Family Healthcare Visits	12,812
XCEL Orthopedics Visits	2,843
Convenient Care Visits	5,512
Occupational Health Services Clinic	4,621
Laboratory Tests	99,477
Respiratory Therapy	2,921
Outpatient Registrations	39,204

Our Finance OVERVIEW

May 1, 2022 - April 30, 2023
RCH spent **\$51.0 MILLION**
in fiscal year 2022-2023.
Here is the breakdown.

COMMUNITY IMPACT

MAY 1, 2022 - APRIL 30, 2023

ANNUAL IMPACT infused into local and state economies as reported by Illinois Health and Hospital Association in 2023: **\$89.3 Million.**

Rochelle Community Hospital employs: **332 workers; 231 full time.**

INVESTING IN OUR COMMUNITY

In a happy, vibrant community, there are strong social connections that create a sense of belonging. With this sense of belonging, comes a sense of responsibility to support your fellow members. Listed are some of the local organizations Rochelle Community Hospital was pleased to support this past year with donations, sponsorships, or events:

- Creston Dement Library
- Flagg-Rochelle Community
- Focus House
- From the Heart
- HOPE of Ogle County
- Hub City Senior Center
- Lincoln Highway Heritage Festival
- Rochelle Township High School
- The Kitchen Table
- Kiwanis Golden K Club
- Downtown Rochelle Association
- St. Paul Golf Outing
- OSF Healthcare Foundation
- Rochelle Fire Department
- Rochelle Police K9
- Rochelle Area Community Foundation
- Rochelle Chamber of Commerce
- Rochelle Rescue Mission

SPORTS PHYSICALS



RCH performed sports physical events where 100% of the proceeds (\$2,485 total) went to the respective sports program of each athlete.

AED DONATION



RCH donated an Automated External Defibrillator (AED) to the Rochelle Police Department to provide officers with another resource to serve our community.

PERSONAL SAFETY



RCH, RFD, & RPD, in partnership with Community Safety Net™, have presented the "Personal Safety - Smart Choices for Life" family resource booklet to educate & protect our youth.

HAY DAY FESTIVAL



RCH created our 'Skelly' in participation with Rochelle's Hay Day Festival

FOOD PANTRY



RCH staff supported, donated, and organized our diaper, roasting pan, and holiday plates drive to benefit the Rochelle Christian Food Pantry.

RCH AUXILIARY

MAY 1, 2022 – APRIL 30, 2023

Auxiliary Support

Volunteers

64 Members and **60** Lifetime Members.

21 volunteers donated **1722** hours to staff the Auxiliary Gift Shoppe! In addition, members spent countless hours making handcrafted items for sale at the Gift Shoppe; **2** members also volunteered to manage and purchase for the Gift Shoppe.

Fundraising

The Auxiliary has had to continue foregoing fundraisers from its annual routine due to the impact of COVID. Another impact of COVID-19 was the changing of the Gift Shoppe's hours from 9:30 am to 1:00 pm, Monday through Friday. The Gift Shoppe's profit for time open during 2022-2023 was **\$12,179.09**. Dues monies collected were **\$640**, and contributions received were **\$480.00**, for a total of **\$13299.09** for FY 22-23.

Donations

The Auxiliary was very honored to award **\$1000 scholarships to 5** very worthy young ladies (pictured below): Anastasia Harvey (who was the recipient of the Ward & Mabel T. Miller Award); Casandra Garcia-Soto, Madison McCammond, Zalak Patel, and Sophia Stender, for a total of \$5,000.

2023 AUXILIARY SCHOLARSHIP RECIPIENTS



**ANASTASIA
HARVEY**



**CASANDRA
GARCIA-SOTO**



**MADISON
MCCAMMOND**



ZALAK PATEL



**SOPHIA
STENDER**

Mission

Cultivate resources and a community of donors by acting as good stewards of all contributions to support Rochelle Community Hospital.

Donations

Your support makes a difference:

Building For Our Future - Donations to this fund support areas in the hospital in greatest need. Monies given to support Manager's Wish List Items and Equipment Technology Upgrades.

The Foundation Board chose to support the Back-to-School Kickoff and distributed 100 backpacks to area students that also enjoyed information on staying healthy throughout the school year.

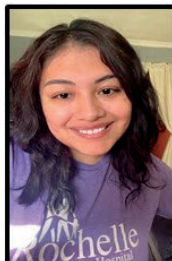
All About Me Cancer Resource - Gifts to this fund provide grants and resources to qualified cancer patients at Rochelle Community Hospital so they can better manage their road to recovery. In 2022-2023, the RCH Foundation awarded nine \$500 scholarships to cancer patients in need from our service area.

The Foundation gave out three Employee Career Scholarships this year to the following employees:



ELISABETH MYERS

RCH CARDIAC REHAB RN
Enrolled in Masters of Nursing
Program at University of Phoenix



BRENDA AGUILA

RCH MATERIALS ASSISTANT
Enrolled in Sterile Processing
at Kishwaukee College



MEGAN DEMPSEY

RCH ED RN & HOUSE SUP
Enrolled in DNP Educational
Leadership at Champlain University

MAY 1, 2022 - APRIL 30, 2023

RCH FOUNDATION





Memorial gifts are a lasting remembrance of a special person who has touched you during his or her life. Rochelle Community Hospital Foundation will acknowledge your gift by sending an appropriate note to the family or friend in whose name the gift was made.

In Memory of Art Carlson
Bruce & Linnae Anderson

In Memory of Brenda Clark
Richard & Beverly Herrmann

In Memory of Keith & Donna Hagemeyer
Roland & Erlinda Hagemeyer

In Memory of Leslie & Gertrude Hagemeyer
Roland & Erlinda Hagemeyer

In Memory of Catherine “Kit” Hakanson
David Hakanson

In Memory of Joanna Henze
John & Esther Prabhakar

In Memory of Fred & Eva Hickey
Ed & Sandra Hickey

In Memory of Ann Marie Jinkins
Rochelle Township High School

In Memory of Brian Klinkenbeard
Gregory & Denise Olson
Robert & Jeri Johns
Charles & Corinne Wright

In Memory of Warren H. Moe
Caroline Moe

In Memory of Dan Sawicki
Sue Sawicki

In Memory of Scot A. Sparks
Cherryl Sparks

In Honor of Janet Stewart
KMK Media Group Inc.

In Memory of Audrey & Glen Taylor
Andrew & Carole Taylor

In Memory of John & Gladys Tarvestad
Ed & Sandra Hickey

In Memory of Gerald O. Wine
Luan & Vicki Wine