



**The strength of
our team
is each individual.**

**Fiscal Year 2022
Annual Report**
May 1, 2021 - April 30, 2022

Letter from Our CEO

Dear Friends of Rochelle Community Hospital,

If the first year of COVID-19 was defined by our resiliency to pivot rapidly to meet the vast challenges of fighting the pandemic, the second year has been characterized by our versatility and perseverance in caring for our community through the relentless push of the disease and the after effect of staffing strains.

We are extremely proud of our undaunted and skilled workforce, who, true to practice, stepped up again and again to carry forward during this trying year. That is why, now more than ever, our focus is squarely on rebuilding and re-stabilizing our workforce. We are doing all we can to support our current team of great employees and to recruit talented newcomers to join us.

We have come a long way in our journey and we continue on the path of companionate care in meeting the needs of our community. We maintain our day-to-day operations with a keen eye on reviewing the pandemic data and guidelines as they change less frequently at this time.

Rochelle Community Hospital has a strong foundation and culture. We chart our course based on our mission, vision and values; working from a clear strategic plan. One very positive strategic initiative was our conversion to the EPIC Electronic Health Record System with a go-live on May 1, 2022. In the new fiscal year, we hope to experience benefits such as increased productivity and efficiency, enhanced reporting and data analytics, and most importantly, improved patient care. To be able to make decisions such as this huge endeavor, is a privilege we keep uppermost in mind as we join forces to improve the health and well-being of those most in need.

Our efforts will always be to expand our service lines, provide considerate care to the community and stay fiscally responsible while doing it. We hope the contents of our annual report will help you to understand our business a little better. You are always welcome to contact me if you have questions.

Thank you for your support of Rochelle Community Hospital!



Gregory A. Olson
Chief Executive Officer



Board of Trustees 2021-2022

Noah Carmichael, Chair
Kaycee Chadwick, Vice Chair
Jeff Glen, Secretary
Phil Hasz, Treasurer
Gregory Olson, Chief Executive Officer
Christine Gorman, Chief of Medical Staff
Jason Popp, Chief of Medical Staff Elect
Diane Kenney, Auxiliary Board President
Carol Friesen, OSF HealthCare
Adriana Milan
Brent Ohlinger
Todd Prusator

Administration

Gregory Olson, Chief Executive Officer
Karen Tracy, Chief Operating Officer
Rhonda Marks, Chief Nursing Officer
James Carle, Chief Ancillary Officer
Lori Gutierrez, Chief Financial Officer

Active Medical Staff

Gadini Delisca, MD
Christine Gorman, MD
Michael Monfils, MD
Pitamber Persaud, MD
Jason Popp, MD
Kendall Vogeler, MD
Nancy Williams, MD (retired 2-28-22)
Sathish Cullath, MD, MPH
Matthew Nitsche, MD
Martin Urban, MD

Hospitalists

Sathish Cullath, MD, MPH
Syed Ghani, MD
Shadi Marina, MD

Nurse Practitioners

Mahubah Abdallah, APRN (started 11-23-21)
Stephanie Crawford, DNP, APRN
Angela Massutti, APRN
Susan Mueller, APRN
Lucinda Zoeller, APRN

Auxiliary Board Members

Diane Kenney, President
Jeni Sparrow, Immediate Past President
Renelle Carmichael, Corresponding Secretary
Bea Chaplin, Recording Secretary
Sharon Clucas, Finance Manager
Linda Kenney, Gift Shoppe
Esther Prabhakar, Health Advocacy
Kathleen Lutz, Membership
Norma Huntley, Publicity
Sue Sevedge, Talent Dollar
Carol Elliott, Volunteers

Foundation Board Members

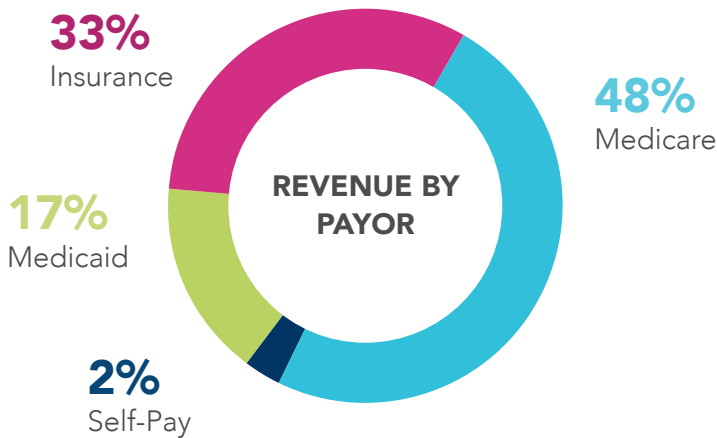
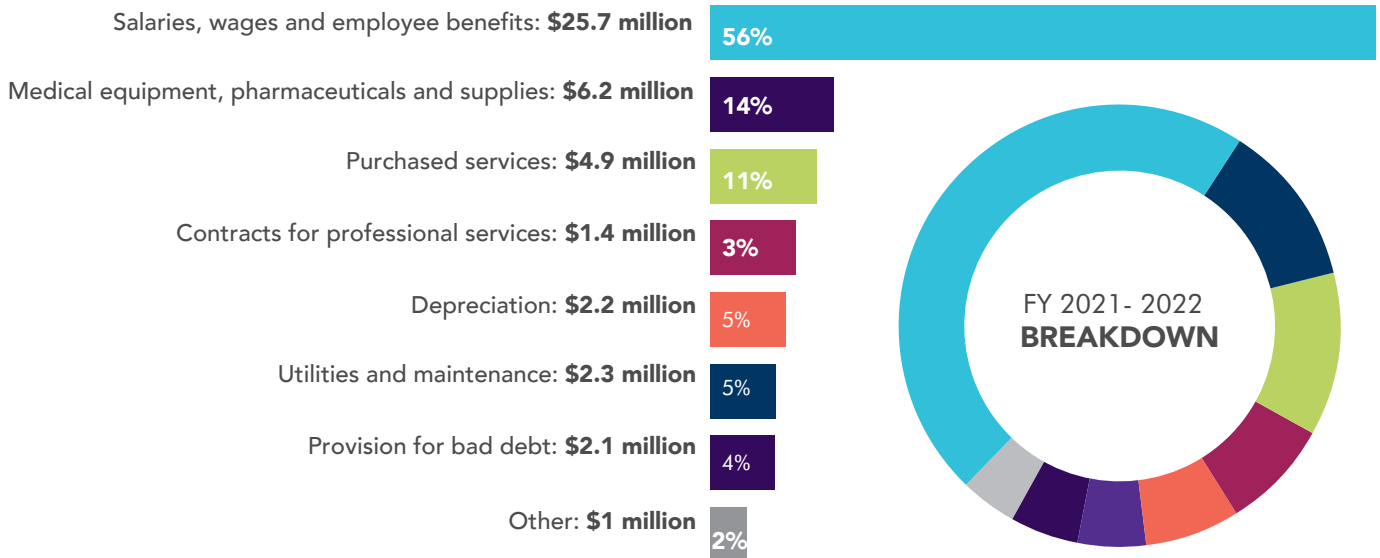
Reed Harris, President
Earl Fleming, Treasurer
Debbie Kersten, Secretary
Carol Elliott
Stephanie Crawford, DPN, APRN
Bob Johns
Darlyne Keller
Will McLachlan
Tonya Sarver
Pat Zilm
Gregory Olson, Chief Executive Officer
Michelle LaPage, Foundation Coordinator



RCH Financials

May 1, 2021 - April 30, 2022

RCH spent **\$45.8 MILLION** in fiscal year 2021-2022. Here is the breakdown:



LAST YEAR, RCH ABSORBED:

\$1.2 million in costs to care for patients who could not pay.

\$10.8 million in services not fully reimbursed by government programs.

INPATIENT STATISTICS

Admissions	463
Observation	635
Patient Days	1,547
Average Length of Stay (days)	3.3

DEPARTMENT STATISTICS

Emergency Room Visits	7,900
Radiology Procedures	16,566
Surgeries Performed	1,203
Rehabilitation/Physical Therapy	18,223
Cardiac Rehabilitation	871
Multi-Specialty Clinic Visits	3,149
Family Healthcare Clinic Visits	10,810
XCEL Orthopedics Visits	2,178
Convenient Care Visits	4,238
On The Go Healthcare Clinic Visits	6,533
Laboratory Tests	88,016
Respiratory Therapy Procedures	2,432
Outpatient Registrations	34,972

Community Impact

May 1, 2021-April 30, 2022

ANNUAL IMPACT infused into local and state economies as reported by Illinois Health and Hospital Association in 2022: **\$79.3 MILLION.**

Rochelle Community Hospital employs: **313 workers; 288 full time.**

Investing in Our Community

In a happy, vibrant community, there are strong social connections that create a sense of belonging. And along with belonging comes a sense of responsibility to support your fellow members. Listed are some of the local organizations Rochelle Community Hospital was pleased to support this past year with donations or sponsorships:

- Focus House
- Rochelle Rescue Mission
- HOPE of Ogle County
- Shining Star
- RTHS Education Foundation
- United Way
- From the Heart
- The Kitchen Table
- The REC Center

Golf Outings

- OSF HealthCare
- Rochelle Fire Department
- Creston Dement Library
- Rochelle Area Chamber of Commerce



National Night Out
August 3, 2021
Atwood Park



As of September 1, 2022, RCH continues to offer assistance with the COVID-19 Triage Line. It was activated on March 19, 2020.

RCH Auxiliary

May 1, 2021 - April 30, 2022

Board Members are listed on Page 3

Volunteers

86 Members and 47 Lifetime Members.

Twenty-six volunteers donated 3.5 hours daily to staff either the Auxiliary Gift Shoppe or the Laboratory Reception Desk for a total of 1440 hours! In addition, members spent countless hours making handcrafted items for the Gift Shoppe. Two volunteers also manage and purchase for the Gift Shoppe.

Fundraising Events

Once again, all fundraising efforts were postponed during the 2022 fiscal year.

Donations

Five worthy individuals each received \$1000 scholarships to assist them in pursuing their healthcare careers. Awardees included Madison Ost, Grace Pfeiffer, Schuyler Podolski, Megan Thompson, and Josephine Lundquist, the recipient of the Ward A. and Mabel T. Miller Scholarship. The scholarships were awarded during the annual Auxiliary Volunteer Appreciation/Scholarship Awards Brunch on Monday, May 9, 2022, at the First Presbyterian Church of Rochelle.

Community Involvement

Due to the Covid-19 resurgence, the Auxiliary was unable to offer its Happy Hospital Tour Program to third graders of area schools during most of 2021 and 2022.

2022 Scholarship Recipients



Madison Ost

Rochelle Township High School Senior



Grace Pfeiffer

Stillman Valley High School Senior



Schuyler Podolski

Rochelle Township High School Senior



Megan Thompson

Oregon High School Senior



Josephine Lundquist

Rochelle Township High School Senior
Recipient of the Ward A. & Mabel T. Miller Award

RCH Foundation

May 1, 2021-April 30, 2022

Board Members are listed on Page 3

Mission

Cultivate resources and a community of donors by acting as good stewards of all contributions to support Rochelle Community Hospital.

Vision

To be the charity of choice to financially support Rochelle Community Hospital.

Fundraising Events

- 21th Annual Golf Outing – \$30,660
- RCH Employee Campaign – \$11,092
- Year-End Appeal Letter – \$15,679

The Foundation gave out two Employee Career Scholarships this year to the following RCH employees.

Hannah Goodnite

RCH Patient Access Clerk

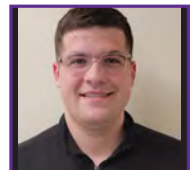
Enrolled in the Physical Therapy Program
At McHenry County College



Logan Popp

RCH Health Unit Clerk

Enrolled in the Nursing Program
At Kishwaukee College



Our Annual Golf Outing brings together our vendors, community businesses and leadership team every year for a great day. The funds from the 2021 outing were directed to implement community screening events to help detect health issues before they get serious. We all know the impact of keeping up on your health appointments and testing. The golf outing is our biggest and most successful fundraising event of the year and the Foundation counts on everyone's participation. We want to continue to bring the Right Care, Right Here in Rochelle.

Donations

Your support makes a difference:

Building For Our Future - fund to support areas in the hospital in greatest need or with the upgrades to latest technology in healthcare.

All About Me Cancer Resources - fund provides grants and resources to individuals in the community battling cancer so they can better manage their road to recovery.



RCH Foundation

May 1, 2021 - April 30, 2022

Memorials

Memorial gifts are a lasting remembrance of a special person who has touched you during his or her life. Rochelle Community Hospital Foundation will acknowledge your gift by sending an appropriate note to the family or friend in whose name the gift was made.

In Memory of Michael Agnos

Angie Agnos

In Memory of Lester "Bud" Austin

Arlyn VanDyke

In Memory of Reuben & Juanita Brink

John & Cathy Pearson

In Memory of Brenda Clark

Beverly & Richard Herrmann

In Memory of Shirley Combs

Jimmy & Paula Combs

In Memory of John Connolly

Judith Connolly

In Memory of Robert H. Felker

Sue Felker

In Memory of Catherine "Kit" Hakanson

David Hakanson

In Memory of Ann Kerestes

Dan Kerestes

In Memory of Wayne G. Kersten

Rose Anne Kersten

In Memory of Donald Lamb

Clyda Lamb

In Memory of Rich Marie

The Flanagan Family

Sue Felker

Robert & Carol Ganske

Bill Goucher

Norman Gruben

Edward & Linda Hoffman

Norma & Donald Huntley

Thomas & Debbie Kersten

Connie Kersten

Ed & Jan Kissick

Robert & Karen Larson

In Memory of Rich Marie (Continued)

David & Mary Anne Louis

Gwen Marie

Steven & Mary Merema

Richard & Linda Ohlinger

Charlie & Sherilyn Ramsey

Sally Sawicki

Cherryl Sparks

Marianne Swanson

James & Barbara Tolan

Michael & Lindsay Wenger

In Memory of Warren H. Moe

Caroline Moe

In Memory of Mary Nelson

Karen Yocum

In Memory of Doris Query

Dwayne Query

In Memory of Dan Sawicki

Sue Sawicki

In Memory of Judith Stavrakas

Joseph & Dawn Peters

Paul Stavrakas

In Memory of Audrey Taylor

Andrew & Carole Taylor

In Memory of Glen Taylor

Andrew & Carole Taylor

In Memory of Linda Wetzel

Corky Wetzel

In Memory of Lillian E. Williams

Williams Family Trust

In Memory of Audrey Yeager

Beverly & Richard Herrmann

In Memory of Lloyd Zimmer

Roland & Erlinda Hagemeyer