



Rochelle

Community Hospital

Your Local Healthcare Resource.



Fiscal Year 2021 Annual Report
May 1, 2020 - April 30, 2021

Letter from Our CEO

Dear Friends of Rochelle Community Hospital,

As you can imagine, this past fiscal year has been a difficult time to be in healthcare. If I had to choose two words to describe our journey through this pandemic, they would be "challenging" and "resilient".

The reality of COVID-19's arrival really began at RCH on March 13, 2020. Here we are in the Fall of 2021 and we are still adapting to the ever changing landscape of COVID-19. Meeting the needs of our patients and staff with changes happening weekly or even daily has been very challenging. It takes a great deal of time to review data and guidelines then implementing the needed changes or additions in policies and procedures all while continuing our day-to-day operations.

There are so many ways to describe how the staff at Rochelle Community Hospital has handled this trying time. The resilience of our health care providers and staff has been nothing short of remarkable. They have really stepped up to make sure every patient continues to receive the very best care whether they are here for wellness, being treated for COVID-19 or another healthcare condition. It takes a lot of coordination to introduce COVID-19 screening at the entrances, staff the triage line, schedule testing and put together a mass vaccination effort while first and foremost protecting the safety of our patients and staff.

In spite of the pandemic, good things continue to happen at RCH. We were delighted to welcome a new orthopedic surgeon, Dr. Gadini Delisca, to our organization on January 18, 2021. Dr. Delisca has already made a significant contribution to the health of our community. His extensive knowledge of orthopedics and newest techniques for treatment and surgery are a wonderful addition to our hospital.

We hope the contents of our annual report will help you to understand our business a little better. You are always welcome to contact me if you have additional questions.

Thank you for your support of Rochelle Community Hospital!



**Gregory A. Olson,
Chief Executive Officer**

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Board of Trustees 2020-2021

Noah Carmichael, Chair
Kaycee Chadwick, Vice Chair
Jeff Glen, Secretary
Phil Hasz, Treasurer
Gregory Olson, Chief Executive Officer
Christine Gorman, Chief Executive Medical Staff
Jason Popp, Chief of Medical Staff Elect
Diane Kenney, Auxiliary Board President
Carol Friesen, OSF HealthCare
Adriana Milan
Brent Ohlinger
Todd Prusator

Administration

Gregory Olson, Chief Executive Officer
Karen Tracy, Chief Operating Officer
Rhonda Marks, Chief Nursing Officer
James Carle, Chief Ancillary Officer
Lori Gutierrez, Chief Financial Officer

Active Medical Staff

Gadini Delisca, MD (started 1-18-21)
Christine Gorman, MD
Michael Monfils, MD
Basith Osmani, MD (resigned 4-20)
Pitamber Persaud, MD
Jason Popp, MD
Kendall Vogeler, MD
Nancy Williams, MD
Sathish Cullath, MD, MPH
Matthew Nitsche, MD
Martin Urban, MD

Hospitalists

Sathish Cullath, MD, MPH
Syed Ghani, MD
Shadi Marina, MD

Nurse Practitioners

Marilyn Balch, APRN (retired 5-14-21)
Stephanie Crawford, DNP, APRN
Angela Massutti, APRN (started 5-1-21)
Susan Mueller, APRN
Lucinda Zoeller, APRN

Auxiliary Board Members

Diane Kenney, President
Jeni Sparrow, Immediate Past President
Renelle Carmichael, Corresponding Secretary
Bea Chaplin, Recording Secretary
Sharon Clucas, Finance Manager
Linda Kenney, Gift Shoppe
Esther Prabhakar, Health Advocacy
Kathie Cook, Hospital Tours
Kathleen Lutz, Membership
Norma Huntley, Publicity
Sue Sevedge, Talent Dollar
Carol Elliott, Foundation Representative

Foundation Board Members

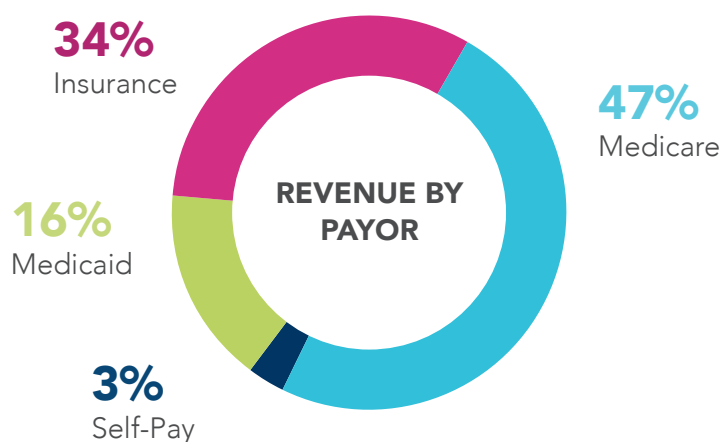
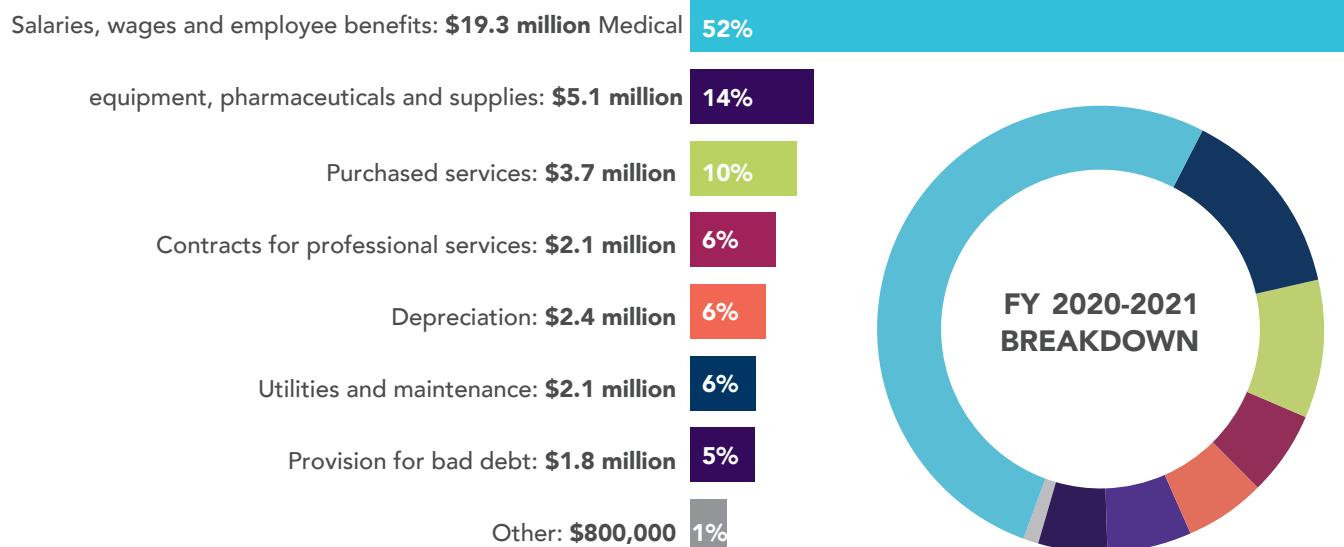
Reed Harris, President
Earl Fleming, Treasurer
Debbie Kersten, Secretary
Carol Elliott, Auxiliary Representative
Stephanie Crawford, DPN, APRN
Carol Elliott
Bob Johns
Darlyne Keller
Will McLachlan
Tonya Sarver
Pat Zilm
Gregory Olson, Chief Executive Officer
Michelle LaPage, Foundation Coordinator



RCH Financials

May 1, 2020 - April 30, 2021

RCH spent **\$37.3 MILLION** in fiscal year 2020-2021. Here is the breakdown:



LAST YEAR, RCH ABSORBED:

\$1.2 million in costs to care for patients who could not pay.

\$7.1 million in services not fully reimbursed by government programs.

INPATIENT STATISTICS

Admissions	347
Observation	454
Patient Days	1,138
Average Length of Stay (days)	3.2

DEPARTMENT STATISTICS

Emergency Room Visits	5,921
Radiology Procedures	12,688
Surgeries Performed	926
Rehabilitation/Physical Therapy	13,584
Cardiac Rehabilitation	607
Multi-Specialty Clinic Visits	2,764
Family Healthcare Clinic Visits	9,102
Convenient Care Visits	2,067
On The Go Healthcare Clinic Visits	2,963
Laboratory Tests	75,242
Respiratory Therapy Procedures	1,602
Outpatient Registrations	32,066

Community Impact

May 1, 2020 - April 30, 2021

Rochelle Community Hospital provides access to vital healthcare services
24 HOURS A DAY/SEVEN DAYS A WEEK/365 DAYS A YEAR.

128,267 PATIENT ENCOUNTERS this past fiscal year.

Rochelle Community Hospital has: **300 employees and 133 Auxiliary volunteers.**

COVID-19 Vaccination Efforts



The MABAS Tent arrived at RCH from Illinois Emergency Management on March 24, 2020 and was removed on June 17, 2021. A total of 21 clinics provided 1,556 COVID-19 vaccinations in the tent. A partnership with the First Presbyterian Church on February 3, 2021 allowed RCH to increase efforts to vaccinate the community. With additional space and staff, 20 mass vaccination dates provided vaccinations to a total of 4,074 persons through May 26, 2021.



Hospitalist Sathish Cullath, MD, MPH receives his COVID-19 vaccination.



The RCH COVID-19 Triage Line was activated on March 19, 2020 and remains in operation.

RCH Auxiliary

May 1, 2020 - April 30, 2021

Board Members are listed on Page 3

Volunteers

86 Members and 47 Lifetime Members.

Twenty-three volunteers donated 840.5 hours to staff the Auxiliary Gift Shoppe and the Laboratory Reception Desk. In addition, members spent countless hours making handcrafted items for the Gift Shoppe. Two volunteers also manage and purchase for the Gift Shoppe.

Fundraising Events

Unfortunately, the COVID-19 resurgence caused the Auxiliary to postpone all fundraising activities for the 2020-2021 season.

Donations

Although the pandemic continued, so did the generosity of the RCH Auxiliary! Six worthy individuals received \$1,000 scholarships to assist them in pursuing their healthcare careers (awardees are shown at right). The scholarships were awarded privately due to COVID-19.

The Illinois Health and Hospital Association (IHA) is actively supported by the RCH Auxiliary. A donation of \$150 from the Auxiliary was matched by RCH for the IHA's CoV 2020 Scholarship Program. However, the new affiliate of the IHA, the Administrators and Leaders of Volunteer Resources (ALVR), of which the Auxiliary is now a part, made the decision to forego scholarship activities for 2021 due to the continuing pandemic and economic hardships created this past year.

Community Involvement

Due to COVID-19, the Auxiliary was unable to offer its Happy Hospital Tour program to third graders of area schools during 2020-2021.

2021 Scholarship Recipients



Ayah Sbeih

Rochelle Township High School Senior
Recipient of the Ward A. & Mabel T. Miller Award



Sofia Lenkaitis

Rochelle Township High School Senior
Recipient of the Juanita Brink Memorial Scholarship



Jadyn Bothe

Oregon High School Senior



Amie Case

Ashton-Franklin Center Graduate
Currently attending Saint Ambrose University



Jarren Heitter

Oregon High School Graduate
Plans to attend Sauk Valley Community College



Taylor Tobler

Rochelle Township High School Senior

RCH Foundation

May 1, 2020 - April 30, 2021

Board Members are listed on Page 3

Mission

Cultivate resources and a community of donors by acting as good stewards of all contributions to support Rochelle Community Hospital.

Vision

To be the charity of choice to financially support the Rochelle Community Hospital.

Fundraising Events

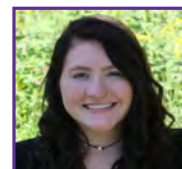
- 20th Annual Golf Outing – \$21,029
- RCH Employee Campaign – \$9,331
- Year-End Appeal Letter – \$19,050

The Foundation gave out three Employee Career Scholarships this year to the following RCH employees.

Chloe Isley

RCH Patient Access Clerk

Enrolled in the Sterile Processing Program At Kishwaukee College



Jenna Watson

Emergency Department Technician

Enrolled in the Nursing Program At Kishwaukee College



Jeremy Mumm

Emergency Department Technician

Enrolled in the Nursing Program At Kishwaukee College



Donations

Your support makes a difference:

Building For Our Future - Donations to this fund support areas in the hospital in greatest need. Monies given to support Manager's Wish List Items and Equipment Technology Upgrades.

The Foundation Board chose to support the purchase of Surgery Sterile Processing Equipment. Sterile processing technology and equipment has revolutionized the way hospitals and surgical centers control healthcare-associated infections. Sterile processing technicians use this equipment to sterilize surgical instruments, which helps to minimize negative patient outcomes such as increased mortality rates, lengthy hospital stays, and health care costs.

All About Me Cancer Resources - Gifts to this fund provide grants and resources to qualified cancer patients at Rochelle Community Hospital so they can better manage their road to recovery. In 2020-2021, The RCH Foundation awarded nine \$500 scholarships to cancer patients in need from our service area.



RCH Foundation

May 1, 2020 - April 30, 2021

Memorials

Memorial gifts are a lasting remembrance of a special person who has touched you during his or her life. Rochelle Community Hospital Foundation will acknowledge your gift by sending an appropriate note to the family or friend in whose name the gift was made.

In Memory Of Michael Agnos Angie Agnos	In Memory Of Casper Goken & Lynn Widhalm Marilyn Goken
In Memory Of Lester "Bud" Austin Nancy Arndt Marian Austin & Family Marvel Blomberg Gene & Bea Chaplin Jean Lemar & Laura Kjoson Jean Margheim Hugh & Margaret McDermitt Steven & Mary Merema Ronald & James Webber	In Memory Of Arthur & Margery Guest David Guest
In Memory Of Gene Bialas Wm. Gene Bialas	In Memory Of Barbara D. Guest David Guest & Family
In Memory Of Juanita Brink Thomas & Debbie Kersten	In Memory Of Robert Harris Lois Turkington
In Memory Of Leonard Carmichael Roger & Carol Hayenga	In Memory Of Pat Herrmann Richard & Beverly Herrmann
In Memory Of Larry Casey Patricia Casey	In Memory Of Fred & Eva Hickey Ed & Sandra Hickey
In Memory Of Robert Colville Yvonne Colville	In Memory Of Catherine "Kit" Hakanson David Hakanson Jenifer & Greg Sparrow
In Memory Of James & Shirley Combs Jerry & Eva Medine	In Memory Of Diane Johnson Larry Johnson
In Memory Of John Connolly Judith Connolly	In Memory Of Ann Kerestes Dan Kerestes
In Memory Of Robert F. Elliott Robin Brown James & Renelle Carmichael Bud & Doris Dickey Sue Felker Erika Fischer & Elke Grennan Thomas & Debbie Kersten Rob & Michelle LaPage Maliszewski-Metzger Krista Owens Rochelle Community Hospital Auxiliary Cherryl Sparks Luan & Vicki Wine Kevin & Pat Zilm	In Memory Of Wayne G. Kersten Donna Kersten
In Memory Of Robert Felker Sue Felker	In Memory Of Irene Landis R. James Landis
In Memory Of Willard Gieske Shirley Rees	In Memory Of Doris Martin Donna Walk
	In Memory Of Robert Lee Meador Phillip & Barbara Meador
	In Memory Of Warren H. Moe Caroline Moe
	In Memory Of Lois Rewerts Jimmy & Paula Combs
	In Memory Of Joe Ryan Shirley Ryan
	In Memory Of Audrey Taylor Andrew & Carole Taylor
	In Memory Of Hattie Thompson
	In Memory Of Jesse Torres Rochelle Community Hospital
	In Memory Of Gerald O. Wine Luan & Vicki Wine
	In Memory Of Audrey Yeager & Brenda Clark Richard & Beverly Herrmann
	In Memory Of Lloyd Zimmer Roland & Erlinda Hagemeyer